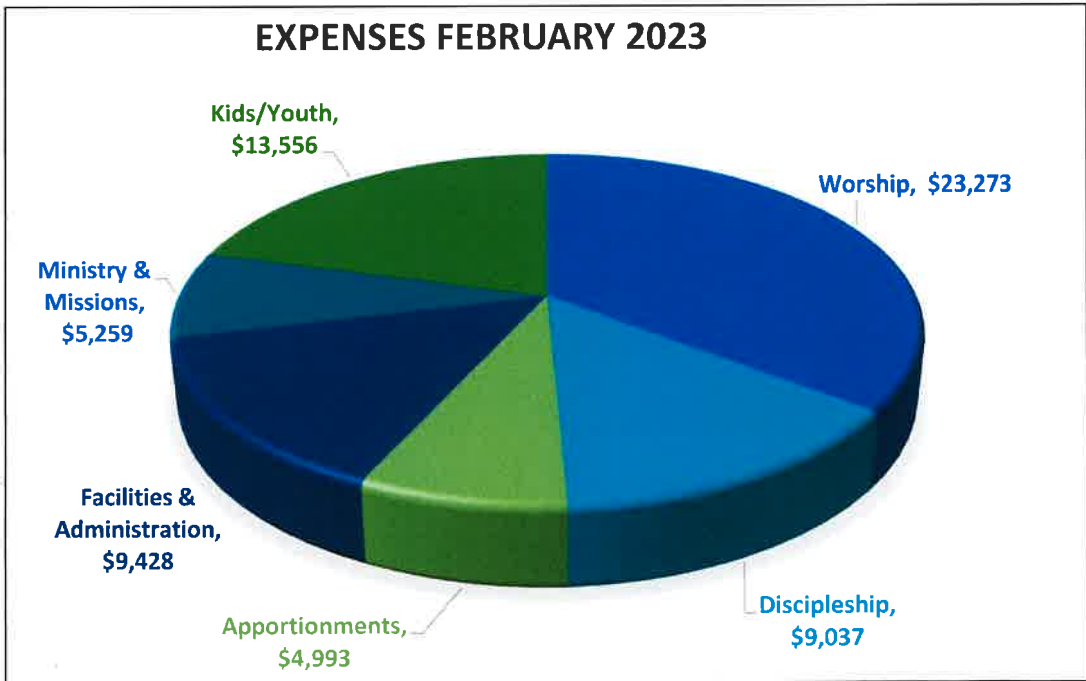


**Jefferson First United Methodist Church  
Schedule of Revenues & Expenses  
February 2023**

	February 2023 Actuals	February 2023 Budget
<b>Revenues</b>		
Tithes & Offerings	\$ 55,984	\$ 72,174
Special Contributions *	-	-
<b>Total Revenues</b>	<b>55,984</b>	<b>72,174</b>
<b>Expenses</b>		
Worship	23,273	24,880
Discipleship	9,037	9,661
Apportionments	4,993	6,741
Facilities & Administration	9,428	13,505
Ministry & Missions	5,259	8,360
Kids/Youth	13,556	14,492
<b>Total Expenses</b>	<b>65,545</b>	<b>77,640</b>
<b>Net Total</b>	<b>\$ (9,561)</b>	<b>\$ (5,467)</b>

\* Special Contributions include CDs, Investments, & Government Grants

<b>MISSION DONATIONS OVER THE PAST 12 MONTHS (Unbudgeted)</b>		
Total Donations Designated for Missions	\$	6,418



Kristin Lawrence has accepted the position as Church Treasurer.

TJ Tonge has accepted position as Church Maintenance Team Lead.

Congregation Feedback to Mission Questions showed consistent theme of missions and serving.

As we approach the deadline for the due diligence period for the purchase of the property on Hwy 129 we are continuing to negotiate the final price and terms

We have enough bathrooms and can move forward with the Preschool expansion in to the room in the education building.

Continuing work on Incorporating the Church

**Action Items:**

- Think about ways to capture contact information and connect with guests attending with current church members. (Board)
- Update the event calendar on JFUMC website. (Abby)
- Update guest card with creative idea incorporating church missions. (Board with Tim's specific ideas)
- Think about how we can take the mission question feedback and translate into more formal living documents. (Board)
- Look into issue with the plaster around the stained glass window and dehumidifier. (Maintenance)
- Investigate second bid on wood cleaning and allow TJ to look into heading this up to ensure it is taken care of. (Maintenance & Georgiana)
- Board members continue to think about ways that we can guide our church into the future. (Board)
- Board members to identify what areas listed in pages 80-83 in the book we feel strongly about and that we can apply to our church. (Board)
- In order to preserve the grass, request church members stop parking on the grass in front of the office.

**Next Meeting March 26<sup>th</sup> @ 12:15**